Resources Scrutiny Commission
Agenda (budget scrutiny – part 2)

Date: Thursday, 1 February 2024
Time: 4.00 pm
Venue: Council Chamber, City Hall

Distribution:

Councillors: Geoff Gollop (Chair), Heather Mack (Vice-Chair), Mark Bradshaw, Martin Fodor, Zoe Goodman, John Goulandris, Gary Hopkins, Tim Rippington and Patrick McAllister

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Agenda

1.   Welcome, introductions and safety information

2.   Scrutiny of 2024/25 budget proposals - part 2

Explanatory note: This meeting is being held over two sessions (30 January and 1 February) to scrutinise the Mayor's 2024/25 budget proposals, as submitted to the Cabinet on 23 January and in advance of the Full Council budget meeting on 20 February.

During this 'Part 2' session on 1 February, members will scrutinise the sections of the budget relating to the:

- Children and Education directorate, from 4.00 - approx. 5.30 pm
Members of the People Scrutiny Commission have also been invited to attend this section of the meeting.

- Adult and Communities directorate, from approx. 5.30 - 7.00 pm
Members of the People and Communities Scrutiny Commissions have also been invited to attend this section of the meeting.

Members' comments will be reported to the Full Council budget meeting on 20 February.

During this session, Scrutiny members will focus on the information in the following reports that have been published for the Cabinet meeting on 23 January:

2024/24 budget recommendations and Treasury Management Strategy
[(Public Pack)2024/25 Budget Recommendations & Treasury Management Strategy Agenda Supplement for Cabinet, 23/01/2024 16:00 (bristol.gov.uk)](#)

Dedicated Schools Grant budget proposals 2024/25
[(Public Pack)Dedicated Schools Grant Budget Proposals 2024/25 Agenda Supplement for Cabinet, 23/01/2024 16:00 (bristol.gov.uk)](#)

Finance Outturn report (period 8, quarter 3)
[Decision Pathway Report P08.pdf (bristol.gov.uk)](#)